

3-31-21 Presbytery Per Capita payments

Name	2021 Assessment	2021 Paid	Presbytery portion	% Paid as of 3/31/21	Membership 2019
Apple River, First	\$654.50	\$77.00	\$53.90	11.76%	17
Aurora, Second	\$1,655.50		\$0.00	0.00%	43
Belvidere, First	\$8,662.50		\$0.00	0.00%	225
Bolingbrook, First of DuPage	\$4,427.50		\$0.00	0.00%	115
Braidwood, First	\$1,886.50		\$0.00	0.00%	49
Caledonia, Willow Creek	\$4,504.50		\$0.00	0.00%	117
Coal City, New Hope	\$4,196.50		\$0.00	0.00%	109
Crystal Lake, Ridgefield	\$10,510.50	\$2,627.76	\$1,839.43	25.00%	273
Dakota, Community	\$2,002.00	\$2,002.00	\$1,401.40	100.00%	52
DeKalb, Westminster	\$9,047.50	\$3,354.85	\$2,348.40	37.08%	235
Dixon, First	\$4,889.50	\$1,223.00	\$856.10	25.01%	127
Earlville, United	\$2,926.00		\$0.00	0.00%	76
Elgin, First	\$5,197.50		\$0.00	0.00%	135
Elmira, United	\$1,771.00	\$1,732.50	\$1,212.75	97.83%	46
Elwood, Community	\$2,733.50	\$385.00	\$269.50	14.08%	71
Fairbury, First	\$3,965.50	\$1,311.10	\$917.77	33.06%	103
Franklin Grove, First	\$1,694.00		\$0.00	0.00%	44
Fulton	\$4,119.50		\$0.00	0.00%	107
Galena, First	\$2,425.50	\$2,425.50	\$1,697.85	100.00%	63
Galena, Westminster	\$1,540.00	\$1,540.00	\$1,078.00	100.00%	40
Garden Plain, Fulton	\$1,001.00	\$1,001.00	\$700.70	100.00%	26
Gardner, Church of Hope	\$2,964.50	\$193.00	\$135.10	6.51%	77
Geneva, Fox Valley	\$19,558.00	\$4,888.00	\$3,421.60	24.99%	508
Gibson City, First	\$1,347.50	\$1,347.50	\$943.25	100.00%	35
Hanover, United	\$1,540.00	\$1,540.00	\$1,078.00	100.00%	40
Harvard, First	\$9,278.50	\$1,355.00	\$948.50	14.60%	241
Henry, First	\$3,118.50	\$779.61	\$545.73	25.00%	81
Joliet, First	\$26,873.00		\$0.00	0.00%	698
Joliet, Westminster	\$4,658.50	\$901.76	\$631.23	19.36%	121
Kankakee, First	\$1,116.50		\$0.00	0.00%	29
Kewanee, First	\$3,157.00	\$875.31	\$612.72	27.73%	82
La Rose, Crow Meadow	\$539.00		\$0.00	0.00%	14
Manteno, First & Peotone	\$3,850.00	\$3,850.00	\$2,695.00	100.00%	100
Marengo, First	\$2,464.00		\$0.00	0.00%	64
McHenry, Faith	\$3,580.50	\$1,070.26	\$749.18	29.89%	93
Mendota, First	\$5,351.50	\$1,337.95	\$936.57	25.00%	139
Morris, First	\$10,857.00	\$904.50	\$633.15	8.33%	282
Morrison, First	\$2,387.00	\$2,387.00	\$1,670.90	100.00%	62
New Lenox, Central	\$1,155.00	\$1,373.00	\$961.10	118.87%	30
Oswego Pres	\$20,366.50	\$3,197.00	\$2,237.90	15.70%	529
Ottawa, First	\$4,928.00		\$0.00	0.00%	128
Paw Paw, First	\$577.50	\$577.50	\$404.25	100.00%	15
Piper City, First	\$2,541.00	\$2,541.00	\$1,778.70	100.00%	66
Plainfield, Wheatland	\$1,886.50		\$0.00	0.00%	49
Pontiac, First	\$2,887.50		\$0.00	0.00%	75

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Princeton, First	\$2,079.00		\$0.00	0.00%	54
Rochelle, First	\$15,169.00		\$0.00	0.00%	394
Rockford, Second/First	\$4,466.00	\$1,849.47	\$1,294.63	41.41%	116
Rockford, Korean	\$962.50	\$461.75	\$323.23	47.97%	25
Rockford, Third	\$9,625.00	\$2,406.26	\$1,684.38	25.00%	250
Rockford, Westminster	\$30,222.50	\$7,635.00	\$5,344.50	25.26%	785
Romeoville, United	\$1,193.50	\$1,000.00	\$700.00	83.79%	31
Sandwich, Federated	\$2,156.00		\$0.00	0.00%	56
Savanna, First	\$3,465.00		\$0.00	0.00%	90
Schapville Zion, Elizabeth	\$1,809.50	\$1,809.50	\$1,266.65	100.00%	47
Shannon, Prairie Dell	\$2,002.00	\$230.76	\$161.53	11.53%	52
Somonauk, United	\$1,155.00		\$0.00	0.00%	30
St Anne, First	\$2,849.00	\$1,328.04	\$929.63	46.61%	74
Sterling, First	\$5,967.50	\$1,530.51	\$1,071.36	25.65%	155
Streator, Park United	\$6,429.50	\$1,607.39	\$1,125.17	25.00%	167
Utica, Waltham	\$5,005.00	\$2,502.50	\$1,751.75	50.00%	130
Waterman	\$1,886.50	\$352.38	\$246.67	18.68%	49
Watseka, First	\$1,039.50	\$692.46	\$484.72	66.61%	27
Wenona	\$115.50		\$0.00	0.00%	3
Wilmington, First	\$1,578.50		\$0.00	0.00%	41
Winnebago, First	\$5,890.50		\$0.00	0.00%	153
Winnebago, Middle Creek	\$5,698.00	\$1,709.40	\$1,196.58	30.00%	148
Woodstock, First	\$5,428.50		\$0.00	0.00%	141
Yorkville, Au Sable Grove	\$4,620.00	\$4,620.00	\$3,234.00	100.00%	120

Actual YTD	<u>\$337,606.50</u>	<u>\$76,533.52</u>	<u>\$53,573.46</u>	<u>22.67%</u>
Budget GA & SOLT (passthrough)	<u>\$125,682.14</u>			
Budget Presbytery portion	<u>\$270,096.80</u>		<u>\$53,573.46</u>	<u>19.83%</u>