

9-30-18 Presbytery Per Capita payments

Name	PIN #	2017 Paid	2018 Assessment	2018 Paid	Presbytery portion	% Paid
Apple River, First	1739	\$0.00	\$763.14	\$763.14	\$534.20	100.00%
Aurora, Second	1811	\$0.00	\$1,562.62	\$0.00	\$0.00	0.00%
Belvidere, First	1740	\$0.00	\$8,757.94	\$1,121.57	\$785.10	12.81%
Bolingbrook, First of DuPage	1683	\$2,257.00	\$4,106.42	\$2,000.00	\$1,400.00	48.70%
Braidwood, First	1575	\$1,552.73	\$1,817.00	\$1,364.00	\$954.80	75.07%
Caledonia, Willow Creek	1741	\$2,990.38	\$4,397.14	\$809.91	\$566.94	18.42%
Coal City, New Hope	1648	\$0.00	\$3,997.40		\$0.00	0.00%
Crystal Lake, Ridgefield	1754	\$8,955.00	\$9,303.04	\$6,977.25	\$4,884.08	75.00%
Dakota, Community	1742	\$1,841.61	\$1,780.66	\$1,780.66	\$1,246.46	100.00%
DeKalb, Westminster	1498	\$10,836.02	\$9,957.16	\$7,501.86	\$5,251.30	75.34%
Dixon, First	1883	\$5,127.62	\$5,232.96	\$2,616.48	\$1,831.54	50.00%
Earlville, United	1812	\$2,888.80	\$2,870.86	\$1,200.00	\$840.00	41.80%
Elgin, First	1812	\$5,669.28	\$5,487.34	\$2,743.34	\$1,920.34	49.99%
Elmira, United	1854	\$1,697.17	\$1,671.64	\$1,671.64	\$1,170.15	100.00%
Elwood, Community	1652	\$1,634.27	\$2,979.88	\$1,069.48	\$748.64	35.89%
Fairbury, First	1515	\$5,163.73	\$5,051.26		\$0.00	0.00%
Franklin Grove, First	1885	\$1,588.84	\$1,562.62		\$0.00	0.00%
Freeport, United	12313	\$4,549.92	\$4,179.10	\$3,539.34	\$2,477.54	84.69%
Fulton	1886	\$3,636.98	\$4,760.54	\$3,570.42	\$2,499.29	75.00%
Galena, First	1746	\$2,780.47	\$2,761.84	\$2,761.84	\$1,933.29	100.00%
Galena, Westminster	1747	\$2,166.50	\$2,107.72	\$1,580.76	\$1,106.53	75.00%
Garden Plain, Fulton	1887	\$1,047.19	\$1,017.52	\$1,017.52	\$712.26	100.00%
Gardner, Church of Hope	9646	\$3,611.00	\$3,634.00	\$1,244.34	\$871.04	34.24%
Geneva, Fox Valley	1833	\$22,677.08	\$22,022.04	\$16,532.04	\$11,572.43	75.07%
Gibson City, First	1517	\$2,311.04	\$2,253.08	\$2,253.08	\$1,577.16	100.00%
Hanover, United	1748	\$2,419.37	\$2,325.76	\$2,325.76	\$1,628.03	100.00%
Harvard, First	1749	\$1,413.44	\$13,772.86	\$1,359.34	\$951.54	9.87%
Henry, First	1848	\$4,369.31	\$4,433.48	\$3,285.00	\$2,299.50	74.10%
Joliet, First	1665	\$26,721.40	\$25,692.38		\$0.00	0.00%
Joliet, Westminster	7264	\$6,607.40	\$6,722.90	\$5,042.16	\$3,529.51	75.00%
Kankakee, First	1669	\$1,913.83	\$2,253.08	\$1,889.68	\$1,322.78	83.87%
Kewanee, First	1890	\$5,163.73	\$4,869.56	\$4,869.56	\$3,408.69	100.00%
La Rose, Crow Meadow	1852	\$866.64	\$872.16	\$872.16	\$610.51	100.00%
Manteno, First	1673	\$2,924.91	\$3,088.90	\$3,088.90	\$2,162.23	100.00%
Marengo, First	1751	\$689.98	\$2,071.38		\$0.00	0.00%
McHenry, Faith - Withholding GA	1768	\$6,221.00	\$7,922.12	\$4,665.75	\$3,266.03	58.90%
Mendota, First	1818	\$2,120.18	\$5,232.96	\$3,924.72	\$2,747.30	75.00%
Montgomery, Genesis Community	7088	\$0.00	\$3,343.28		\$0.00	0.00%
Morris, First	1820	\$10,652.00	\$10,429.58	\$8,073.00	\$5,651.10	77.40%
Morrison, First	1895	\$3,972.10	\$3,779.36	\$2,834.52	\$1,984.16	75.00%
New Lenox, Central	1667	\$1,456.61	\$1,417.26	\$1,195.38	\$836.77	84.34%
Oregon, First	1752	\$2,202.71	\$2,035.04	\$1,526.25	\$1,068.38	75.00%
Oswego Pres	1821	\$4,509.71	\$17,879.28	\$4,327.92	\$3,029.54	24.21%
Ottawa, First	1822	\$3,349.27	\$6,940.94		\$0.00	0.00%
Paw Paw, First	1823	\$1,516.62	\$1,453.60	\$1,453.60	\$1,017.52	100.00%
Peotone, First	1682	\$1,299.96	\$1,235.56	\$1,235.56	\$864.89	100.00%
Piper City, First	1528	\$2,672.14	\$2,580.14	\$2,580.14	\$1,806.10	100.00%

9-30-18 Presbytery Per Capita payments

Name	PIN #	2017 Paid	2018 Assessment	2018 Paid	Presbytery portion	% Paid
Plainfield, Wheatland	7411	\$3,791.55	\$2,943.54	\$1,471.78	\$1,030.25	50.00%
Pontiac, First	1824	\$2,888.80	\$2,979.88		\$0.00	0.00%
Princeton, First	1898	\$2,383.26	\$1,889.68	\$1,889.68	\$1,322.78	100.00%
Rochelle, First - withholding GA	1825	\$498.32	\$23,003.22	\$704.90	\$493.43	3.06%
Rockford, Second/First	10425	\$4,622.08	\$4,796.88	\$3,883.26	\$2,718.28	80.95%
Rockford, Korean	1755	\$0.00	\$1,199.22	\$1,199.22	\$839.45	100.00%
Rockford, Third	1756	\$11,844.00	\$11,665.14	\$7,776.80	\$5,443.76	66.67%
Rockford, Westminster	1758	\$30,311.00	\$32,051.88	\$21,360.00	\$14,952.00	66.64%
Romeoville, United	7283	\$1,444.40	\$1,344.58	\$896.39	\$627.47	66.67%
Sandwich, Federated	1826	\$4,000.00	\$4,179.10		\$0.00	0.00%
Savanna, First	1759	\$4,043.13	\$4,070.08	\$677.03	\$473.92	16.63%
Schapville Zion, Elizabeth	9144	\$1,698.00	\$1,635.30	\$1,635.30	\$1,144.71	100.00%
Shannon, Prairie Dell	9151	\$1,949.94	\$1,962.36	\$1,962.36	\$1,373.65	100.00%
Somonauk, United	7450	\$1,624.25	\$1,707.98	\$854.02	\$597.81	50.00%
Sparland, La Prairie United	1076	\$3,322.12	\$3,379.62	\$1,689.81	\$1,182.87	50.00%
St Anne, First	1686	\$2,274.51	\$2,979.88	\$2,248.67	\$1,574.07	75.46%
Sterling, First	1904	\$6,066.48	\$5,850.74	\$4,388.22	\$3,071.75	75.00%
Streator, Park United	9367	\$7,835.87	\$6,759.24	\$6,759.24	\$4,731.47	100.00%
University Park, Pilgrimage	10689	\$0.00	\$1,889.68		\$0.00	0.00%
Utica, Waltham	1829	\$7,005.34	\$6,940.94	\$6,940.94	\$4,858.66	100.00%
Waterman	1830	\$894.26	\$2,107.72		\$0.00	0.00%
Watseka, First	1537	\$200.00	\$1,017.52	\$109.02	\$76.31	10.71%
Wenona	1831	\$0.00	\$145.36		\$0.00	0.00%
Wilmington, First	1693	\$938.86	\$1,817.00	\$938.86	\$657.20	51.67%
Winnebago, First	1763	\$2,476.62	\$5,414.66	\$1,865.21	\$1,305.65	34.45%
Winnebago, Middle Creek	1764	\$6,897.01	\$5,632.70	\$5,669.04	\$3,968.33	100.65%
Woodstock, First	1765	\$7,871.90	\$7,049.96	\$7,049.96	\$4,934.97	100.00%
Yorkville, Au Sable Grove	1832	\$4,116.54	\$4,978.58	\$4,978.58	\$3,485.01	100.00%
<b>Actual YTD</b>		<u>\$309,043.18</u>	<u>\$395,778.94</u>	<u>\$205,616.36</u>	<u>\$143,931.45</u>	<u>51.95%</u>
<b>Budget GA &amp; SOLT (passthrough)</b>			<u>\$125,682.14</u>			
<b>Budget Presbytery portion</b>			<u>\$270,096.80</u>		<u>\$143,931.45</u>	<u>53.29%</u>